

## Projected Expenses for Challenge 2003 - 2004

Source	Amount	Comments
Tom Laub Travel to Silver City for Judging	\$ 150.00	
Sandia Tour	\$ 2,000.00	
Awards Day	\$ 32,350.00	
plaques	\$ 2,100.00	
gift certificates	\$ 2,500.00	
trophies	\$ 3,000.00	
savings bonds (max)	\$ 3,750.00	
lunch after award's ceremony	\$ 1,500.00	
expo room/judges' lunch	\$ 1,000.00	
students' lunch	\$ 800.00	pizza
judges' reception (Sunday)	\$ 300.00	at David's
judges' dinner (Monday)	\$ 700.00	
motel	\$ 15,000.00	
copying and mailing of final reports	\$ 700.00	copying covered by Kinkos?
conference call	\$ 1,000.00	covered by NMSU/Shawn Cooper
<b>Total Projected</b>	<b>\$ 34,500.00</b>	